Annual Work Plan

Barbados - Bridgetown

Project: 00040688

Project Title: Engagement Facility

Report Date: 11/12/2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096877 Engagement Facility	COMMUNICATIONS & PUB	20/10/2015	31/12/2015	UNDP	11999	UNDP	71400 Contractual Services - Individ	135,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	10,800.00
	CONFERENCES & LEARNI	20/10/2015	31/12/2015	UNDP	11999	UNDP	71600 Travel	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	273,000.00
				UNDP	04000	UNDP	71600 Travel	70,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	2,000.00
				UNDP	04120	UNDP	71600 Travel	10,000.00
	CONSULTANTS & SHORT	20/10/2015	31/12/2015	UNDP	11999	UNDP	71400 Contractual Services - Individ	55,000.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	11999	UNDP	72100 Contractual Services-Companies	12,500.00
				UNDP	11999	UNDP	71200 International Consultants	2,000.00
				UNDP	04120	UNDP	71200 International Consultants	100,000.00
				UNDP	11999	UNDP	71300 Local Consultants	21,000.00
				UNDP	11999	UNDP	75100 Facilities & Administration	7,240.00
	TECHNICAL SUPPORT	20/10/2015	31/12/2015	UNDP	11999	UNDP	72500 Supplies	4,008.04
				UNDP	11999	UNDP	75100 Facilities & Administration	4,320.64
				UNDP	11999	UNDP	71400 Contractual Services - Individ	50,000.00
TOTAL								**796,868.68**
GRAND TOTAL								**796,868.68**